

**FLORIDA COLLEGE SYSTEM
CIP - 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2012-13 through 2016-17**

COLLEGE: Daytona State College

RENOVATION PROJECTS:

PRIOR NO.	Initial Req'st Yr	CIF / CHALL GRANT	PROJECT TITLE	SITE NO.	PAGE REF	2012-13	2013-14	2014-15	2015-16	2016-17	FIVE YEAR TOTAL	TOTAL PRIOR APPROP	TOTAL PROJECT COST*	GROSS SQUARE FT.	SURVEY RECOMMENDATION
1	2006		Gen Ren/Rem, Site Improvements	1,2,3,4,7,8	44	\$3,510,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$11,910,000	\$0	\$11,910,000	VARIES	SR.01-SR.06,1.005-1.008,2.003-2.010,3.003-3.008,4.002-4.003,7.003-7.005
9	2007		B520 (Vocational Tech)	1	46	\$0	\$5,445,000	\$0	\$0	\$0	\$5,445,000	\$0	\$5,445,000		1.048
12	2003		Deland Building 5	4	48	\$0	\$4,017,442	\$0	\$0	\$0	\$4,017,442	\$0	\$4,017,442		4.021

TOTAL RENOVATION PROJECTS **\$3,510,000 \$11,562,442 \$2,100,000 \$2,100,000 \$2,100,000 \$21,372,442**

REMODELING PROJECTS:

PRIOR NO.	Initial Req'st Yr	CIF / CHALL GRANT	PROJECT DESCRIPTION	SITE NO.	PAGE REF	2012-13	2013-14	2014-15	2015-16	2016-17	FIVE YEAR TOTAL	TOTAL PRIOR APPROP	TOTAL PROJECT COST*	GROSS SQUARE FT.	SURVEY RECOMMENDATION
3	2009		B810 (NJC) Remodel with Addition	1	12	\$2,032,845	\$0	\$0	\$0	\$0	\$2,032,845	\$137,886	\$2,170,731	4,971	1.037
4	1998		B220 (Theater Center) Major Remodel with Addition	1	14	\$2,414,247	\$24,008,017	\$3,947,904	\$0	\$0	\$30,370,168	\$0	\$30,370,168	90,441	1.043,1.033,1.037,1.039,SR.01-03
5	2005		B314 Thermal Energy Storage	1	16	\$3,012,000	\$0	\$0	\$0	\$0	\$3,012,000	\$0	\$3,012,000	NA	1.007
7	2007		Parking and Drainage Improvements	1	22	\$4,000,000	\$1,335,200	\$0	\$0	\$0	\$5,335,200	\$0	\$5,335,200	800 spaces	1.004
8	2009		B130 (Lenholt Student Center) Remodel with Addition	1	24	\$0	\$6,783,375	\$18,201,077	\$0	\$0	\$24,984,452	\$0	\$24,984,452	87,749	1.044,SR.01-03
13	2003		B330 (Arts & Sciences) & B340 (Languages) Four Story Conversion	1	30	\$0	\$0	\$10,193,438	\$17,836,918	\$0	\$28,030,356	\$0	\$28,030,356	73,407	1.046,1.047,SR.01-03

TOTAL REMODELING PROJECTS **\$11,459,092 \$32,126,592 \$32,342,419 \$17,836,918 \$0 \$93,765,021**

NEW CONSTRUCTION PROJECTS:

PRIOR NO.	Initial Req'st Yr	CIF / CHALL GRANT	PROJECT DESCRIPTION	SITE NO.	PAGE REF	2012-13	2013-14	2014-15	2015-16	2016-17	FIVE YEAR TOTAL	TOTAL PRIOR APPROP	TOTAL PROJECT COST*	GROSS SQUARE FT.	SURVEY RECOMMENDATION
2	2012		Classroom/Lab/Office with Parking (Palm Coast)	3	18	\$7,606,381	\$532,678	\$0	\$0	\$0	\$8,139,059	\$0	\$8,139,059	23,436	3.012,3.015,3.022,3.020
6	2007		Classroom/Lab/Office with Parking (Deltona)	7	20	\$0	\$0	\$9,018,399	\$0	\$0	\$9,018,399	\$0	\$9,018,399	28,408	7.010,7.011,7.019,7.017
10	2012		Classroom/Lab/Office with Parking (Deland)	4	26	\$0	\$0	\$0	\$5,504,782	\$0	\$5,504,782	\$0	\$5,504,782	18,465	4.006,4.007,4.015
11	2012		Classroom/Lab/Office with Parking (New Smyrna)	2	28	\$0	\$0	\$0	\$0	\$5,329,689	\$5,329,689	\$0	\$5,329,689	18,216	2.013,2.014,2.020,2.018
14	2007		Land Acquisition	1	32	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000	\$500,000	\$20,500,000	NA	1.001,1.002
15	2008		Fire/Police Academy Classroom/Labs	new	34	\$0	\$0	\$7,533,432	\$17,852,722	\$0	\$25,386,154	\$0	\$25,386,154	92,326	1.040,1.039,1.033
16	2008		ATC Phase II Labs	8	36	\$0	\$906,785	\$4,893,672	\$0	\$0	\$5,800,457	\$0	\$5,800,457	17,947	8.001,8.002
17	2009		Joint Use - Marine Science Center	new	38	\$0	\$0	\$0	\$16,316,763	\$0	\$16,316,763	\$0	\$16,316,763	59,799	1.042,1.033

TOTAL NEW CONSTRUCTION PROJECTS **\$11,606,381 \$5,439,463 \$25,445,503 \$43,674,267 \$9,329,689 \$95,495,303**

GRAND TOTAL OF ALL PROJECTS **\$26,575,473 \$49,128,497 \$59,887,922 \$63,611,185 \$11,429,689 \$210,632,766**

* Total Project Cost includes funding from all sources